

## CRANOR SKI HILL 2015 - 2016 SEASON

Open December 26, 2015 Closed March 6, 2016 30 days of operation

### REVENUE:

Daily Fees	5,793.00		
Season Passes	4,251.00		
Concessions	1,807.10		
<b>Total Revenue</b>		<b>11,851.10</b>	<b>11,851.10</b>

### EXPENSES:

Warming House ee's	2,189.82		
Lift Ops/Ski Patrol	6,239.93		
WC/SS - all ee's	644.88		
Concessions all items	1,397.50	10,472.13	
O B Joyful supplies	679.14		1,378.97
Utilities	2,443.56		
Inspections/license	1,392.49		
Misc. repair items	2,965.29		
Pomas ***	786.82		
<b>Total Expenses</b>		<b>18,739.43</b>	

<b>Net</b>	<b>-6,888.33</b>	<b>\$229.61 per day subsidy</b>
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\*\*\*Employee expenses do not include any full time Parks and Recreation personell

\*\*\*Purchased from Conservation Trust